

INFORMATION CALENDAR
General Matters – Information Items
August 22-23, 2001

ITEM 1.(3)

The following 10 agenda items are information reports and are deemed by staff not to raise any issue. The reports are included in the Commission Meeting Book mailed to each Commissioner for examination. **These items will not be presented or discussed at the meeting unless specifically requested by a Commissioner.**

2.1b. STIP Amendments for Notice

- 2.1b.(1)** Amends the STIP to program \$1,200,000 from Los Angeles County's \$60,539,000 unprogrammed share balance for a soundwall project on Route 210. The Los Angeles County Metropolitan Transportation Authority is requesting this amendment.

2.5f. Information Reports on Allocations made by Caltrans Under CTC Delegated Authority

- 2.5f.(1)** Three emergency condition allocations totaling \$4,560,000.
- Project #1, Sol-80, repair fire damaged metal beam median barrier \$500,000.
 - Project #2, SLO-1, repair failed slope caused by March storms \$2,060,000.
 - Project #3, SB-101, retaining wall and reconstruct traffic lane, follow-up repair to failed slope caused by March storms \$2,00,000.
- 2.5f.(3)** Fourteen SHOPP Rehabilitation/Safety allocations totaling \$70,870,000.
- Project #1, Sie-89, pavement rehabilitation, \$0.11 million per lane mile.
 - Project #2, CC-4, repair traffic loop detectors and pavement at 186 locations, \$990,000.
 - Project #3, SM-82, pavement rehabilitation and drainage improvements, \$0.3 million per lane mile.
 - Project #4, SLO-101, remove and/or modify fixed objects at 215 locations, \$2.3 million.
 - Project #5, SLO-101, install 7.4 miles of metal median barrier @ \$0.26 million per mile.
 - Project #6, Fre-180, pavement rehabilitation, \$0.45 million per lane mile.
 - Project #7, Fre-41, pavement rehabilitation, \$0.18 million per lane mile.
 - Project #8, Mad/Mpa-41, pavement rehabilitation, \$0.13 million per lane mile.
 - Project #9, Tul-65, pavement rehabilitation, \$0.16 million per lane mile.
 - Project #10, Ven-1, install and/or upgrade guardrails at 188 locations, \$3.1 million.
 - Project #11, SBd-15, pavement rehabilitation, \$0.21 million per lane mile.
 - Project #12, SBd-15, \$783,000 contribution to an Office of Traffic Safety \$19,418,000 grant for a truck descending lane project.
 - Project #13, Imp-98, pavement rehabilitation, \$0.17 million per lane mile.
 - Project #14, Imp-98, pavement rehabilitation, \$0.17 million per lane mile.
- 2.5f.(4)** Thirty-eight local pavement rehabilitation allocations totaling \$13,692,000.
- 2.5f.(5)** Sixteen local project development component allocations totaling \$4,947,000.

2.5f.(6) Four local rideshare allocation totaling \$930,000.

2.5f.(7) Thirty-one local RSTP/CMAQ match allocations totaling \$2,388,000.

2.5f.(8) Sixteen local planning, programming and monitoring allocations totaling \$1,181,000.

3.2 Monthly Report on Caltrans projects voted but not awarded within six month of Commission allocation

The Department's last report had three projects on the voted but not awarded list. Since the last report the Department awarded all three projects from the last report and add four new projects to the list.

Projects remaining from last report:

All projects from the last report were awarded.

New Projects added to report:

- SB-101, bridge replacement project in Santa Barbara County \$2,672,000 – legal challenges by the Union Pacific Railroad Company over right of way and permits delayed advertisement. Caltrans expects to advertise the project on September 10, 2001 with bid opening scheduled for October 10, 2001.
- CC-680, traffic loop detectors and controller project in Contra Costa County \$534,000 – this project was combined with the \$260 million new span Benicia Martinez bridge project and advertised on February 13, 2001. The bid opening for the new span Benicia Martinez Bridge was delayed to revise specifications. Bid opening is now scheduled for August 21, 2002.
- Ala/SF-80, traffic management system project in Alameda and San Francisco Counties \$990,000 – this project was combined with a \$750 million SFOBB replacement project and advertised on July 16, 2001 with bid opening scheduled for November 14, 2001.

3.3 Monthly Report on Projects Amended into the SHOPP by Department Action

Since the last Commission meeting, Caltrans amended eight projects into the SHOPP program using SHOPP savings, reserves and project deletions with an estimated construction cost of \$26,556,000 and an estimated support cost of \$5,616,000.

- Project #1, Sac-160, relinquishes the route from the southern city limits to the American River Bridge, financial contribution of \$7,402,000 to the City of Sacramento in lieu of rehabilitation.
- Project #2, Nev-80, rehabilitate bridges and median barrier \$7,700,000 con and \$1,836,000 sup.
- Project #3, Sha-5, rehabilitate bridge \$1,000,000 con and \$550,000 sup.
- Project #4, Mon-1, new climbing lane, financial contribution of \$1,750,000 to Monterey County.
- Project #5, Ama-88, reconstruct intersection \$1,115,000 con and \$850,000 sup.

- Project #6, Cal-4, curve correction \$850,000 con and \$630,000 sup.
- Project #7, SJ-5, replace approach slabs \$1,597,000 con and \$550,000 sup.
- Project #8, Riv-10, rehabilitate roadway \$5,142,000con and \$1,200,000 sup.

The Department added one project to the SHOPP Project Development Only List with support cost estimates totaling \$2.05 million and future capital (construction) costs estimated at \$8.2 million.

- Project #1, Ora-73, storm water run-off compliance with Water Quality Control agency standards \$2,050,000 support, future currently estimated construction \$8.2 million.

The resources to work on this project are available in this year's and next year's anticipated Caltrans support budgets. The construction project will be amended into the SHOPP as capital funds are identified and become available.